

APPENDIX B

FY 2010 DECISION UNIT CATEGORY NUMBERS

DU Category

- 1.00 **FY 2008 TOTAL APPROPRIATION**
- 1.10 Net FTP or Fund Adjustments
 - 1.11 *Lump Sum Allocation*
 - 1.12 *Noncognizable Adjustments*
- 1.20 Net Object Transfers
- 1.30 Net Transfers Between Programs
- 1.40 Receipts to Appropriation
- 1.50 Governor's Holdback/Board of Examiner's Reduction
- 1.60 Reverted Appropriation Balances
- 1.70 Reappropriation
- 1.90 Other Adjustments
- 2.00 **FY 2008 ACTUAL EXPENDITURES**
- 3.00 **FY 2009 ORIGINAL APPROPRIATION**
- 4.00 **Appropriation Adjustments**
- 4.10 Reappropriation
- 4.20 Surplus Eliminator
- 4.30 Supplemental
- 4.40 Rescission
- 4.60 Deficiency Warrants
- 4.70 Revenue Adjustments
- 4.90 Other Adjustments
 - 4.91 *Lump Sum Allocation*
- 5.00 **FY 2009 TOTAL APPROPRIATION**
- 6.00 **Expenditure Adjustments**
- 6.10 Lump Sum Allocation
- 6.20 Governor's Holdback
- 6.30 FTP or Fund Adjustment
- 6.40 Object Transfers
- 6.50 Transfer Between Programs
- 6.60 Board of Examiner's Reduction
- 6.90 Other Adjustments
- 7.00 **FY 2009 ESTIMATED EXPENDITURES**
- 8.00 **Base Adjustments**
- 8.10 FTP or Fund Adjustments
- 8.20 Object Transfers
- 8.30 Transfer Between Programs
- 8.40 Removal of One-Time Expenditures
- 8.50 Base Reduction
- 8.90 Other Adjustments

DU Category

- 9.00 **FY 2010 BASE**
- 10.00 **Program Maintenance**
- 10.10 Employee Benefit Costs
 - 10.11 *Change in Benefit Costs*
 - 10.19 *Fund Shift*
- 10.20 Inflationary Adjustments
 - 10.21 *General Inflation Adjustments*
 - 10.22 *Medical Inflation Adjustments*
 - 10.23 *Contract Inflation*
 - 10.29 *Fund Shift*
- 10.30 Replacement Items
 - 10.39 *Fund Shift*
- 10.40 Interagency Nonstandard Adjustments
 - 10.41 *Attorney General Fees*
 - 10.42 *Refactored Classes*
 - 10.43 *Legislative Audits*
 - 10.44 *Building Svcs Space Charge*
 - 10.45 *Risk Management Cost Increases*
 - 10.46 *Controller's Fee Charge*
 - 10.47 *Treasurer's Fee Charge*
- 10.50 Annualizations
- 10.60 Change in Employee Compensation
 - 10.61 *Salary Multiplier*
 - 10.62 *Group and Temporary*
 - 10.63 *Elected Official Salary Increase*
 - 10.64 *Judge's Salary Increase*
 - 10.66 *Military Compensation*
 - 10.69 *Fund Shift*
- 10.70 Nondiscretionary Adjustments
- 11.00 **FY 2010 TOTAL MAINTENANCE**
- 12.00 **Line Items**
- 12.01 Descriptive Title/Priority 1
- 12.02 Descriptive Title/Priority 2
- 12.80 Revenue Adjustments
- 12.90 Lump Sum Allocation
- 13.00 **FY 2010 TOTAL REQUEST**